## CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

|                                       | <u>1997</u>     | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | 2002 | <u>2003</u> | 2004 | 2005        | <u>2006</u> |
|---------------------------------------|-----------------|-------------|-------------|-------------|-------------|------|-------------|------|-------------|-------------|
|                                       |                 |             | *INVENTO    | RY DATA     |             |      |             |      |             |             |
| HOSPITAL SITES BY TYPE OF CONTROL ON  | N DECEMBER 31:  |             |             |             |             |      |             |      |             |             |
| TYPE OF CONTROL*                      | <u>1997</u>     | <u>1998</u> | <u>1999</u> | 2000        | <u>2001</u> | 2002 | 2003        | 2004 | <u>2005</u> | 2006        |
| For Profit                            | 195             | 173         | 168         | 157         | 153         | 129  | 137         | 130  | 119         | 132         |
| Not For Profit                        | 284             | 294         | 295         | 291         | 291         | 262  | 263         | 262  | 267         | 263         |
| Government                            | 110             | 90          | 92          | 90          | 89          | 88   | 93          | 96   | 95          | 100         |
| Unknown                               |                 |             | 5           | 5           | 4           | 51   | 34          | 31   | 28          | 14          |
| TOTAL HOSPITAL SITES                  | 589             | 557         | 560         | 543         | 537         | 530  | 527         | 519  | 509         | 509         |
| HOSPITAL SITES BY LICENSE CLASSIFICAT | TION ON DECEMBE | R 31:       |             |             |             |      |             |      |             |             |
| LICENSE CLASSIFICATION                | <u>1997</u>     | 1998        | <u>1999</u> | 2000        | <u>2001</u> | 2002 | 2003        | 2004 | 2005        | 2006        |
| General Acute Care                    | 494             | 480         | 483         | 473         | 470         | 472  | 470         | 463  | 457         | 454         |
| Acute Psychiatric                     | 64              | 51          | 51          | 44          | 40          | 33   | 32          | 31   | 31          | 32          |
| Chemical Dependency Recovery Hospital | 10              | 7           | 7           | 7           | 7           | 7    | 7           | 7    | 7           | 6           |
| Psychiatric Health Facility           | 21              | 19          | 19          | 19          | 20          | 18   | 18          | 18   | 14          | 17          |
| TOTAL HOSPITAL SITES                  | 589             | 557         | 560         | 543         | 537         | 530  | 527         | 519  | 509         | 509         |
| HOSPITAL SITES BY LICENSED BED SIZE O | N DECEMBER 31:  |             |             |             |             |      |             |      |             |             |
| BED SIZE                              | <u>1997</u>     | <u>1998</u> | <u>1999</u> | 2000        | <u>2001</u> | 2002 | 2003        | 2004 | 2005        | <u>2006</u> |
| 1-59                                  | 127             | 113         | 121         | 110         | 111         | 111  | 113         | 106  | 103         | 115         |
| 60-99                                 | 125             | 115         | 113         | 110         | 105         | 96   | 98          | 91   | 89          | 80          |
| 100-149                               | 93              | 90          | 93          | 92          | 90          | 80   | 108         | 82   | 81          | 84          |
| 150-199                               | 63              | 59          | 56          | 56          | 56          | 62   | 29          | 58   | 57          | 53          |
| 200-299                               | 82              | 81          | 78          | 75          | 79          | 73   | 73          | 71   | 71          | 70          |
| 300-399                               | 54              | 51          | 52          | 55          | 51          | 53   | 54          | 56   | 51          | 50          |
| 400-499                               | 24              | 27          | 28          | 26          | 24          | 26   | 23          | 28   | 29          | 30          |
| 500-749                               | 17              | 18          | 15          | 16          | 18          | 16   | 16          | 14   | 15          | 14          |
| 750-1999                              | 4               | 3           | 4           | 3           | 3           | 13   | 13          | 13   | 13          | 13          |
| 2000+                                 | 0               | 0           | 0           | 0           | 0           | 0    | 0           | 0    | 0           | 0           |
| TOTAL HOSPITAL SITES                  | 589             | 557         | 560         | 543         | 537         | 530  | 527         | 519  | 509         | 509         |

## CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

|  | <u>1997</u>     | <u>1998</u>  | <u>1999</u> | <u>2000</u> | <u>2001</u> | 2002   | 2003        | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|--|-----------------|--------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|-------------|
| DE-LICENSED HOSPITAL SITES BY LICENSE    | CLASSIFICATION  | <b>J</b>     |             |             |             |        |             |             |             |             |
| LICENSE CLASSIFICATION                   | 1997            | 1998         | <u>1999</u> | 2000        | 2001        | 2002   | 2003        | 2004        | 2005        | 2006        |
| General Acute Care                       | 9               | 11           | 6           | 7           | 3           | 5      | 8           | 10          | 3           | 2           |
| Acute Psychiatric Care                   | 2               | 4            | 2           | 4           | 2           | 1      | 1           | 0           | 0           | 0           |
| Chemical Dependency Recovery Hospital    | 0               | 0            | 0           | 0           | 0           | 0      | 0           | 0           | 0           | 0           |
| Psychiatric Health Facility              | 1               | 0            | 0           | 0           | 0           | 0      | 1           | 0           | 0           | 0           |
| TOTAL DE-LICENSED HOSPITAL SITES         | 12              | 15           | 8           | 11          | 5           | 6      | 10          | 10          | 3           | 2           |
| DE-LICENSED HOSPITAL SITES BY BED SIZE   |                 |              |             |             |             |        |             |             |             |             |
| BED SIZE                                 | <u>1997</u>     | <u>1998</u>  | <u>1999</u> | <u>2000</u> | <u>2001</u> | 2002   | <u>2003</u> | <u>2004</u> | 2005        | <u>2006</u> |
| 1-59                                     | 4               | 3            | 8           | 4           | 2           | 3      | 4           | 3           | 2           | 1           |
| 60-99                                    | 4               | 4            | 0           | 2           | 3           | 1      | 5           | 0           | 0           | 0           |
| 100-149                                  | 2               | 2            | 0           | 4           | 0           | 1      | 0           | 1           | 0           | 1           |
| 150-199                                  | 1               | 3            | 0           | 0           | 0           | 1      | 1           | 2           | 1           | 0           |
| 200-299                                  | 1               | 2            | 0           | 1           | 0           | 0      | 0           | 3           | 0           | 0           |
| 300-399                                  | 0               | 0            | 0           | 0           | 0           | 0      | 0           | 1           | 0           | 0           |
| 400-499                                  | 0               | 1            | 0           | 0           | 0           | 0      | 0           | 0           | 0           | 0           |
| 500-749                                  | 0               | 0            | 0           | 0           | 0           | 0      | 0           | 0           | 0           | 0           |
| 750-1999                                 | 0               | 0            | 0           | 0           | 0           | 0      | 0           | 0           | 0           | 0           |
| 2000>                                    | 0               | 0            | 0           | 0           | 0           | 0      | 0           | 0           | 0           | 0           |
| TOTAL DE-LICENSED HOSPITAL SITES         | 12              | 15           | 8           | 11          | 5           | 6      | 10          | 10          | 3           | 2           |
|  |                 |              | *UTILIZAT   | ION DATA    |             |        |             |             |             |             |
| LICENSED BEDS BY BED TYPE (Excludes Star | te and Non-Resp | onding hospi | tals)       |             |             |        |             |             |             |             |
| BED TYPE                                 | <u>1997</u>     | <u>1998</u>  | <u>1999</u> | 2000        | <u>2001</u> | 2002   | <u>2003</u> | 2004        | <u>2005</u> | <u>2006</u> |
| Medical/Surgical                         | 52,206          | 51,033       | 50,096      | 49,710      | 49,583      | 46,288 | 47,340      | 47,145      | 47,116      | 47,980      |
| Perinatal                                | 6,612           | 6,737        | 6,683       | 6,770       | 6,768       | 6,209  | 6,315       | 6,239       | 6,281       | 6,386       |
| Pediatric                                | 3,816           | 3,781        | 3,652       | 3,713       | 3,600       | 3,165  | 3,158       | 3,197       | 3,137       | 3,147       |
| Intensive Care                           | 5,540           | 5,606        | 5,642       | 5,615       | 5,638       | 5,357  | 5,445       | 5,646       | 5,643       | 5,760       |
| Coronary Care                            | 1,891           | 1,847        | 1,717       | 1,684       | 1,697       | 1,534  | 1,562       | 1,525       | 1,534       | 1,533       |
| Acute Respiratory Care                   | 94              | 94           | 70          | 70          | 70          | 59     | 59          | 59          | 59          | 61          |
| Intensive Care Newborn Nursery           | 2,870           | 2,998        | 3,106       | 3,208       | 3,246       | 3,102  | 3,155       | 3,169       | 3,282       | 3,367       |
| Burn Center                              | 182             | 182          | 176         | 176         | 175         | 174    | 168         | 163         | 153         | 157         |
| Rehabilitation Center                    | 2,731           | 2,835        | 2,796       | 2,782       | 2,710       | 2,444  | 2,566       | 2,556       | 2,506       | 2,429       |
| Subtotal General Acute Care Beds         | 75,942          | 75,113       | 73,938      | 73,728      | 73,487      | 68,332 | 69,768      | 69,699      | 69,711      | 70,820      |
| Acute Psychiatric Care                   | 10,095          | 9,171        | 8,697       | 8,172       | 7,919       | 6,555  | 6,849       | 6,625       | 6,507       | 6,726       |
| Skilled Nursing                          | 13,537          | 13,409       | 12,827      | 12,719      | 12,317      | 11,213 | 9,912       | 11,248      | 10,764      | 10,431      |
| Chemical Dependency Recovery Hospital    | 838             | 712          | 478         | 498         | 498         | 456    | 439         | 416         | 450         | 378         |
| Subtotal Non-GAC Beds                    | 24,470          | 23,292       | 22,002      | 21,389      | 20,734      | 18,224 | 17,200      | 18,289      | 17,721      | 17,535      |
| TOTAL LICENSED BEDS                      | 100,412         | 98,405       | 95,940      | 95,117      | 94,221      | 86,556 | 86,968      | 87,988      | 87,432      | 88,355      |

## CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

|  | <u>1997</u>      | <u>1998</u>  | <u>1999</u>   | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|--|------------------|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PATIENT DISCHARGES BY BED TYPE (Exclu                | des State and N  | on-Respondii | ng hospitals) |             |             |             |             |             |             |             |
| BED TYPE   | <u>1997</u>      | 1998         | 1999          | 2000        | <u>2001</u> | 2002        | 2003        | 2004        | 2005        | 2006        |
| Medical/Surgical                                     | 1,897,934        | 1,971,881    | 2,045,603     | 2,068,642   | 2,096,821   | 2,129,169   | 2,261,434   | 2,180,020   | 2,216,257   | 2,295,092   |
| Perinatal  | 537,486          | 527,503      | 529,688       | 533,497     | 529,071     | 529,291     | 533,330     | 529,588     | 552,525     | 565,059     |
| Pediatric  | 192,681          | 193,760      | 195,643       | 193,563     | 199,142     | 168,810     | 171,664     | 166,583     | 167,293     | 168,584     |
| Intensive Care                                       | 101,593          | 107,012      | 109,004       | 114,992     | 111,253     | 111,665     | 115,367     | 107,820     | 113,500     | 107,997     |
| Coronary Care  | 45,245           | 38,196       | 36,122        | 37,192      | 38,193      | 36,646      | 29,404      | 28,418      | 28,325      | 27,910      |
| Acute Respiratory Care                               | 3,513            | 5,650        | 2,737         | 3,790       | 4,446       | 2,400       | 528         | 1,034       | 793         | 822         |
| Intensive Care Newborn Nursery                       | 43,764           | 48,634       | 50,504        | 49,260      | 49,456      | 47,327      | 50,382      | 50,806      | 54,695      | 59,546      |
| Burn Center  | 3,033            | 2,596        | 2,649         | 2,402       | 3,212       | 3,058       | 3,412       | 3,252       | 2,305       | 3,227       |
| Rehabilitation Center                                | 29,566           | 29,482       | 32,232        | 33,241      | 35,235      | 34,564      | 38,766      | 39,805      | 42,039      | 36,057      |
| Subtotal GAC Discharges                              | 2,854,815        | 2,924,714    | 3,004,182     | 3,036,579   | 3,066,829   | 3,062,930   | 3,204,287   | 3,107,326   | 3,177,732   | 3,264,294   |
|  |                  |              |               |             |             |             |             |             |             |             |
| Acute Psychiatric Care                               | 186,580          | 199,933      | 176,822       | 182,500     | 188,570     | 185,159     | 197,443     | 190,523     | 190,549     | 193,842     |
| Skilled Nursing                                      | 132,401          | 132,033      | 120,710       | 103,402     | 88,601      | 79,656      | 72,396      | 70,261      | 66,182      | 59,418      |
| Chemical Dependency Recovery Hospital                | 8,911            | 8,582        | 7,665         | 8,879       | 8,636       | 7,819       | 8,265       | 7,497       | 8,735       | 6,522       |
| Subtotal Non-GAC Discharges                          | 327,892          | 340,548      | 305,197       | 294,781     | 285,807     | 272,634     | 278,104     | 268,281     | 265,466     | 259,782     |
| *TOTAL DISCHARGES                                    | 3,182,707        | 3,265,262    | 3,309,379     | 3,331,360   | 3,352,636   | 3,335,564   | 3,482,391   | 3,375,607   | 3,443,198   | 3,524,076   |
| *Discharges do Not include Intra-Hospital Transfers. |                  |              |               |             |             |             |             |             |             |             |
| PATIENT (CENSUS) DAYS BY BED TYPE (Exc               | cludes State and | l Non-Resnon | ding hospita  | le)         |             |             |             |             |             |             |
| BED TYPE   | 1997             | 1998         | 1999          | 2000        | 2001        | 2002        | 2003        | 2004        | 2005        | 2006        |
| Medical/Surgical                                     | 8,075,693        | 8,354,671    | 8,690,914     | 8,890,053   | 9,182,608   | 9,426,946   | 9,911,142   | 9,581,974   | 9,665,144   | 10,084,608  |
| Perinatal  | 1,054,977        | 1,182,678    | 1,220,876     | 1,268,485   | 1,282,559   | 1,283,945   | 1,319,316   | 1,335,010   | 1,379,929   | 1,412,882   |
| Pediatric  | 673,783          | 673,811      | 657,748       | 657,239     | 663,005     | 574,528     | 584,748     | 568,281     | 587,697     | 593,620     |
| Intensive Care                                       | 1,178,573        | 1,185,787    | 1,242,053     | 1,316,867   | 1,331,948   | 1,289,003   | 1,307,014   | 1,315,113   | 1,348,578   | 1,352,137   |
| Coronary Care  | 342,816          | 319,969      | 310,008       | 309,165     | 320,178     | 314,748     | 297,424     | 297,431     | 308,690     | 307,567     |
| Acute Respiratory Care                               | 33,504           | 45,718       | 22,768        | 35,904      | 28,399      | 20,632      | 9,045       | 13,233      | 13,686      | 15,065      |
| Intensive Care Newborn Nursery                       | 604,600          | 644,779      | 667,331       | 679,278     | 697,275     | 702,952     | 732,322     | 730,757     | 795,590     | 820,508     |
| Burn Center  | 31,486           | 31,247       | 31,898        | 35,277      | 34,096      | 33,564      | 33,240      | 30,321      | 27,491      | 29,461      |
| Rehabilitation Center                                | 502,277          | 513,049      | 538,008       | 574,219     | 574,129     | 548,822     | 595,386     | 524,472     | 530,633     | 522,319     |
| Subtotal Gen. Acute Care Census Days                 | 12,497,709       | 12,951,709   | 13,381,604    | 13,766,487  | 14,114,197  | 14,195,140  | 14,789,637  | 14,396,592  | 14,657,438  | 15,138,167  |
| •  | , ,              | , ,          | , ,           | , ,         |             |             |             | , ,         | , ,         | , ,         |
| Acute Psychiatric Care                               | 1,637,135        | 1,604,575    | 1,515,985     | 1,574,945   | 1,660,922   | 1,515,808   | 1,610,337   | 1,540,054   | 1,582,470   | 1,640,081   |
| Skilled Nursing                                      | 3,571,367        | 3,540,420    | 3,428,929     | 3,236,272   | 3,091,666   | 2,947,663   | 2,713,396   | 3,187,372   | 3,238,700   | 3,157,150   |
| Chemical Dependency Recovery Hospital                | 124,054          | 109,890      | 118,646       | 135,231     | 136,543     | 108,303     | 105,430     | 102,783     | 106,819     | 83,722      |
| Subtotal Non-GAC Census Days                         | 5,332,556        | 5,254,885    | 5,063,560     | 4,946,448   | 4,889,131   | 4,571,774   | 4,429,163   | 4,830,209   | 4,927,989   | 4,880,953   |
| TOTAL CENSUS DAYS                                    | 17,830,265       | 18,206,594   | 18,445,164    | 18,712,935  | 19,003,328  | 18,766,914  | 19,218,800  | 19,226,801  | 19,585,427  | 20,019,120  |

## CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

|                                       | <u>1997</u>       | <u>1998</u>      | <u>1999</u>   | <u>2000</u>    | <u>2001</u>     | <u>2002</u>    | <u>2003</u>   | <u>2004</u>   | <u>2005</u> | <u>2006</u> |
|---------------------------------------|-------------------|------------------|---------------|----------------|-----------------|----------------|---------------|---------------|-------------|-------------|
| OCCUPANCY RATES BY BED TYPE (Exclude: | s State and Non-F | Responding h     | ospitals)     |                |                 |                |               |               |             |             |
| BED TYPE                              | <u>1997</u>       | 1998             | 1999          | 2000           | <u>2001</u>     | 2002           | 2003          | 2004          | 2005        | 2006        |
| Medical/Surgical                      | 41.7%             | 44.7%            | 47.3%         | 48.6%          | 50.8%           | 56.1%          | 58.0%         | 55.6%         | 56.3%       | 57.7%       |
| Perinatal                             | 44.2%             | 48.6%            | 50.0%         | 51.2%          | 51.9%           | 56.6%          | 58.0%         | 58.6%         | 60.7%       | 60.8%       |
| Pediatric                             | 47.8%             | 48.9%            | 49.1%         | 48.7%          | 49.7%           | 48.8%          | 51.2%         | 48.7%         | 50.9%       | 51.7%       |
| Intensive Care                        | 58.3%             | 58.4%            | 60.8%         | 63.9%          | 64.8%           | 66.7%          | 66.5%         | 64.7%         | 65.5%       | 64.4%       |
| Coronary Care                         | 49.7%             | 47.2%            | 48.9%         | 49.3%          | 51.7%           | 56.0%          | 52.9%         | 53.6%         | 55.3%       | 55.0%       |
| Acute Respiratory Care                | 97.7%             | 133.2%           | 81.6%         | 140.1%         | 111.2%          | 93.3%          | 42.0%         | 61.3%         | 63.6%       | 67.8%       |
| Intensive Care Newborn Nursery        | 58.1%             | 61.1%            | 59.9%         | 58.8%          | 59.3%           | 62.0%          | 63.9%         | 63.2%         | 66.9%       | 67.7%       |
| Burn Center                           | 48.1%             | 47.0%            | 49.6%         | 55.1%          | 53.3%           | 53.6%          | 54.2%         | 50.3%         | 49.2%       | 50.0%       |
| Rehabilitation Center                 | 49.9%             | 50.3%            | 53.3%         | 56.2%          | 57.7%           | 61.6%          | 65.0%         | 55.8%         | 58.3%       | 56.0%       |
| Occupancy Rates, GAC Beds             | 44.6%             | 47.3%            | 49.5%         | 50.9%          | 52.6%           | 57.1%          | 58.8%         | 56.6%         | 57.7%       | 58.6%       |
| Acute Psychiatric Care                | 44.4%             | 47.4%            | 46.9%         | 52.3%          | 56.8%           | 64.4%          | 68.1%         | 63.5%         | 66.8%       | 64.3%       |
| Skilled Nursing                       | 73.0%             | 72.2%            | 72.5%         | 69.6%          | 68.3%           | 71.4%          | 80.4%         | 77.2%         | 81.0%       | 82.4%       |
| Chemical Dependency Recovery Hospital | 41.4%             | 42.0%            | 61.0%         | 76.9%          | 75.1%           | 64.0%          | 67.7%         | 67.2%         | 65.5%       | 58.0%       |
| Occupancy Rates, Non-GAC Beds         | 60.1%             | 61.5%            | 62.1%         | 63.1%          | 64.0%           | 68.8%          | 75.1%         | 72.0%         | 75.5%       | 74.8%       |
| OCCUPANCY RATES, OVER-ALL             | 48.3%             | 50.7%            | 52.4%         | 53.6%          | 55.2%           | 59.6%          | 61.9%         | 59.8%         | 61.4%       | 61.9%       |
|                                       |                   |                  |               |                |                 |                |               |               |             |             |
|                                       |                   |                  |               |                |                 |                |               |               |             |             |
| AVERAGE LENGTH OF STAY ESTIMATES BY   | BED TYPE(ALOS     | Calculation Excl | udes LTC Cens | sus Days and D | ischarges. Excl | udes State and | Non-Respondir | ng hospitals) |             |             |

| BED TYPE                              | <u>1997</u> | <u>1998</u> | <u>1999</u> | 2000 | <u>2001</u> | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------------------------|-------------|-------------|-------------|------|-------------|------|------|------|------|------|
| Medical/Surgical                      | 4.3         | 4.2         | 4.2         | 4.3  | 4.4         | 4.4  | 4.4  | 4.4  | 4.4  | 4.4  |
| Perinatal                             | 2.0         | 2.2         | 2.3         | 2.4  | 2.4         | 2.4  | 2.5  | 2.5  | 2.5  | 2.5  |
| Pediatric                             | 3.5         | 3.5         | 3.4         | 3.4  | 3.3         | 3.4  | 3.4  | 3.4  | 3.5  | 3.5  |
| Intensive Care *                      | 2.9         | 3.0         | 3.1         | 3.1  | 3.2         | 3.8  | 3.8  | 4.0  | 3.9  | 3.8  |
| Coronary Care *                       | 2.4         | 2.6         | 2.6         | 2.7  | 2.6         | 3.1  | 3.3  | 3.3  | 3.3  | 3.3  |
| Acute Respiratory Care *              | 5.0         | 4.8         | 3.6         | 4.3  | 3.2         | 4.4  | 3.7  | 4.2  | 5.6  | 5.5  |
| Intensive Care Newborn Nursery *      | 8.3         | 8.3         | 8.2         | 8.8  | 8.2         | 9.3  | 8.8  | 9.1  | 8.6  | 9.0  |
| Burn Center *                         | 7.4         | 7.1         | 6.2         | 7.0  | 5.8         | 7.9  | 6.0  | 5.9  | 7.4  | 6.2  |
| Rehabilitation Center                 | 17.0        | 17.4        | 16.7        | 17.3 | 16.3        | 15.9 | 15.4 | 13.2 | 12.6 | 14.5 |
| ALOS, General Acute Care              | 4.4         | 3.9         | 4.5         | 4.5  | 4.6         | 4.6  | 4.6  | 4.6  | 4.6  | 4.6  |
| Acute Psychiatric Care                | 8.8         | 8.0         | 8.6         | 8.6  | 8.8         | 8.2  | 8.2  | 8.1  | 8.3  | 8.5  |
| Skilled Nursing                       | NA          | NA          | NA          | NA   | NA          | NA   | NA   | NA   | NA   | NA   |
| Chemical Dependency Recovery Hospital | 14.0        | 12.8        | 15.5        | 15.2 | 15.8        | 13.9 | 12.8 | 13.7 | 12.2 | 12.8 |
| ALOS, Non-GAC Beds (excluding LTC)    | 4.7         | 4.1         | 4.7         | 4.8  | 4.9         | 4.9  | 4.8  | 4.9  | 4.8  | 4.9  |

<sup>\*</sup> Calculation includes Intra-Hospital Transfers plus Discharges in denominator

### CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

Source: Annual Utilization Reports of Hospitals, 1997-2006

Revised February 2008

| SURGICAL SERVICES (Excludes State and N   | 1997<br>on-Responding | <u>1998</u><br>hospitals) | <u>1999</u>     | 2000        | <u>2001</u> | 2002      | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---|-----------------------|---------------------------|-----------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|
|   | <u>1997</u>           | <u>1998</u>               | 1999            | 2000        | 2001        | 2002      | 2003        | 2004        | 2005        | 2006        |
| Hospitals with Surgery Services   | 424                   | 412                       | 411             | 402         | 397         | 377       | 383         | 371         | 370         | 378         |
| Inpatient Surgeries   | 866,597               | 873,440                   | 885,435         | 894,582     | 903,695     | 909,012   | 919,338     | 893,910     | 929,368     | 942,938     |
| Outpatient Surgeries  | 1,061,921             | 1,070,525                 | 1,115,927       | 1,144,659   | 1,143,138   | 1,137,436 | 1,171,310   | 1,133,050   | 1,161,869   | 1,147,317   |
| TOTAL SURGERIES   | 1,928,518             | 1,943,965                 | 2,001,362       | 2,039,241   | 2,046,833   | 2,046,448 | 2,090,648   | 2,026,960   | 2,091,237   | 2,090,255   |
| CARDIOVASCULAR SURGERY SERVICES (Ex   | ccludes State an      | d Non-Respo               | nding hospit    | als)        |             |           |             |             |             |             |
|   | <u>1997</u>           | <u>1998</u>               | <u>1999</u>     | <u>2000</u> | <u>2001</u> | 2002      | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
| Hospitals Reporting CV Surgery Services   | 121                   | 121                       | 123             | 120         | 118         | 119       | 121         | 119         | 119         | 120         |
| Cardio Vascular Surgeries w/ ECBypass   |                       |                           |                 |             |             | 33,032    | 31,442      | 28,991      | 26,636      | 26,189      |
| Cardio Vascular Surgeries w/o ECBypass  |                       |                           |                 |             |             | 13,735    | 18,083      | 17,255      | 12,828      | 6,465       |
| Total Cardio Vascular Surgeries   | 40,119                | 40,347                    | 40,185          | 40,281      | 36,343      | 46,767    | 49,525      | 46,246      | 39,464      | 32,654      |
| Hospitals Reporting Cardiac Cath Services   | 176                   | 175                       | 177             | 169         | 167         | 164       | 166         | 169         | 171         | 173         |
| Cardiac Catheterizations  | 235,335               | 255,429                   | 268,278         | 275,744     | 278,257     | 264,153   | 265,761     | 259,893     | 269,004     | 264,859     |
| LINE PIRTIE (C. L. L. L. D. D. L. L. D. D. C. H. A. L. (C. L. | - 1 1 000             |                           | P - 1 20-1      | ,           |             |           |             |             |             |             |
| LIVE BIRTHS (include LDR and LDRP Births)* (E   | excludes State an     | a Non-Respor              | naing nospitais | 5)          |             |           |             |             |             |             |
|   | <u>1997</u>           | <u>1998</u>               | <u>1999</u>     | 2000        | <u>2001</u> | 2002      | 2003        | 2004        | 2005        | <u>2006</u> |
| Hospitals Reporting Live Births   | 316                   | 309                       | 310             | 301         | 290         | 271       | 275         | 263         | 268         | 267         |
| Total Births  | 509,371               | 498,645                   | 503,074         | 516,980     | 503,749     | 496,896   | 513,377     | 503,312     | 529,202     | 545,929     |

<sup>\*</sup>LDR (Labor, Delivery, and Recovery) and LDRP (Labor, Delivery, Recovery and Postpartum) are alternative settings to traditional maternity services.

### CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

Source: Annual Utilization Reports of Hospitals, 1997-2006

<u>1997 1998 1999 2000 2001 2002 2003 2004 2005 2006</u>

#### LICENSED EMERGENCY MEDICAL SERVICES IN GENERAL ACUTE CARE HOSPITALS (Excludes State and Non-Responding hospitals)

|   | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | 2002      | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---|-------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|
| Comprehensive E.M.S.*                       |             |             |             |             |             |           |             |             |             |             |
| Hospitals Licensed for Comprehensive E.M.S. | 9           | 9           | 9           | 9           | 9           | 9         | 9           | 9           | 9           | 9           |
| Treatment Stations on 12/31                 | 292         | 295         | 296         | 302         | 295         | 308       | 304         | 295         | 304         | 299         |
| Total Visits                                | 561,102     | 590,319     | 608,989     | 603,734     | 610,198     | 593,016   | 548,554     | 537,381     | 542,041     | 520,421     |
| Percent Inpatients Admitted via E.M.S.      | 18.9%       | 18.3%       | 17.8%       | 18.2%       | 17.4%       | 11.2%     | 11.8%       | 18.8%       | 19.7%       | 19.4%       |
| Basic E.M.S.*                               |             |             |             |             |             |           |             |             |             |             |
| Hospitals Licensed for Basic E.M.S.         | 328         | 322         | 320         | 319         | 313         | 284       | 290         | 292         | 285         | 291         |
| Treatment Stations on 12/31                 | 4,396       | 4,482       | 4,550       | 4,588       | 4,579       | 4,690     | 4,998       | 5,162       | 5,389       | 5,557       |
| Total Visits                                | 7,937,648   | 7,861,590   | 8,364,243   | 8,753,540   | 8,979,991   | 8,022,699 | 8,847,810   | 8,332,455   | 9,001,443   | 9,223,164   |
| Percent Inpatients Admitted via E.M.S.      | 14.2%       | 14.8%       | 14.3%       | 14.5%       | 14.5%       | 13.5%     | 14.4%       | 15.0%       | 14.9%       | 15.9%       |
| Standby E.M.S.*                             |             |             |             |             |             |           |             |             |             |             |
| Hospitals Licensed for Standby E.M.S.       | 58          | 51          | 48          | 48          | 49          | 41        | 42          | 36          | 39          | 39          |
| Treatment Stations on 12/31                 | 212         | 199         | 197         | 201         | 210         | 178       | 217         | 165         | 211         | 207         |
| Total Visits                                | 299,355     | 273,699     | 292,889     | 286,863     | 304,486     | 338,879   | 320,774     | 238,019     | 281,017     | 292,548     |
| Percent Inpatients Admitted via E.M.S.      | 9.1%        | 9.5%        | 9.3%        | 8.9%        | 8.6%        | 5.9%      | 7.6%        | 6.0%        | 6.9%        | 6.9%        |
| TOTAL E.M.S.                                |             |             |             |             |             |           |             |             |             |             |
| Hospitals Licensed for any Level of E.M.S.  | 395         | 382         | 377         | 376         | 371         | 334       | 341         | 337         | 333         | 339         |
| Treatment Stations on 12/31                 | 4,900       | 4,976       | 5,043       | 5,091       | 5,084       | 5,176     | 5,519       | 5,622       | 5,904       | 6,063       |
| Total Visits*                               | 8,798,105   | 8,725,608   | 9,266,121   | 9,644,137   | 9,894,675   | 8,954,594 | 9,717,138   | 9,107,855   | 9,824,501   | 10,036,133  |
| Percent Inpatients Admitted via E.M.S.      | 14.3%       | 14.9%       | 14.4%       | 14.6%       | 14.5%       | 13.0%     | 14.0%       | 14.9%       | 14.9%       | 15.5%       |

<sup>\*</sup>Footnotes are contained on the notes tab of this workbook.

Reporting Changes began in 2002 because hospitals started submitting data to OSHPD through a new Internet based reporting system known as: ALIRTS (Automated Licensing Information and Report Tracking System).

Beginning in Year 2002 some data elements previously reported for prior years have changed, thus showing a significant increase or decrease between years 2001 and 2002. Therefore, it is strongly recommended that the user refer to the utilization database and documentation to perform a more in depth comparison over the years. The utilization data can be found at the following link:

Hospital Annual Utilization Database

<sup>\*</sup> Total ED Visits are for hospitals reporting with an E.M.S. Level of Basic, Comprehensive or Standby. A hospital may have ED visits but no E.M.S. Level due to a consolidated facility or two separately licensed hospitals having the same physical address, but one ED.

<sup>\*\*</sup> The EMS counts do not relect one Standy and one Basic designations who were licensed at the beginning of the year, but not at the end.

<sup>\*</sup>Type of Control: For Profit includes Investor -Corporations, Individual, Partnership, and LLQNot for Profit includes Nonprofit corporations, Church, Kaiser and UC hospitals

#### CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS, 1997 - 2006

Source: Annual Utilization Reports of Hospitals, 1997-2006

<u>1997</u> <u>1998</u> <u>1999</u> <u>2000</u> <u>2001</u> <u>2002</u> <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u>

Government includes the following: State, County, City, and District, Unknown is primarily Non-responding hospitals, since the type of control was not reported.

\*Facility Inventory data are presented for all licensed community-based hospitals (numbers of facilities and their licensed beds); includin state Hospitals, those hospitals and beds in-suspense and those hospitals that failed to submit their Annual Hospital Utilization Reports.

Utilization data for all responding community-based, acute facilities are presented.

State Hospitals are excluded from the utilization data.

\* Comprehensive E.M.S. In addition to basic acute hospital services, the hospital must also provide high tech services including acute dialysis, burn center, and

\* Basic E.M.S. Emergency medical care in a hospital where an EMS physician is on staff 24 hours a day, year-around. (See Title 22, Div. 5, Secs. 70413-

70419)

\* **Standby E.M.S.** Must provide 24 hour, "on call" physician coverage. There is an "on call" doctor responsible for emergency coverage (usually a staff physician

with hospital admitting privileges) who must be at the hospital within 30 minutes after receiving a phone call from the hospital (See Title 22, Div.

5, Secs. 70651-70657, Calif. Code of Regulations).

# CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS ANNUAL PERCENT CHANGE, 1997 - 2006

|                                       |                 | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---------------------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                       |                 |             | *INVEI      | NTORY DA    | TA          |             |             |             |             |             |             |
| HOSPITAL SITES BY TYPE OF CONTROL     | ON DECEMBER 3   | 81:         |             |             |             |             |             |             |             |             |             |
| TYPE OF CONTROL                       | <u>1996</u>     | <u>1997</u> | <u>1998</u> | <u>1999</u> | 2000        | <u>2001</u> | 2002        | 2003        | <u>2004</u> | 2005        | 2006        |
| For Profit                            | 1.54%           | -1.54%      | -12.72%     | -2.98%      | -7.01%      | -2.61%      | -18.60%     | 6.20%       | -5.38%      | -9.24%      | 10.92%      |
| Not For Profit                        | -1.40%          | -0.35%      | 3.52%       | 0.34%       | -1.37%      | 0.00%       | -11.07%     | 0.38%       | -0.38%      | 1.91%       | -1.52%      |
| Government                            | 4.63%           | -2.73%      | -22.22%     | 2.22%       | -2.22%      | -1.12%      | -1.14%      | 5.68%       | 3.23%       | -1.05%      | 5.26%       |
| Unknown                               | 0.00%           | 0.00%       | 0.00%       | 500.00%     | 0.00%       | -25.00%     | 1175.00%    | -50.00%     | -9.68%      | -10.71%     | -100.00%    |
| TOTAL HOSPITAL SITES                  | 0.68%           | -1.19%      | -5.75%      | 0.54%       | -3.13%      | -1.12%      | -1.32%      | -0.57%      | -1.54%      | -1.96%      | 0.00%       |
| HOSPITAL SITES BY LICENSE CLASSIFIC   | ATION ON DECE   | MBER 31:    |             |             |             |             |             |             |             |             |             |
| LICENSE CLASSIFICATION                | <u>1996</u>     | 1997        | 1998        | 1999        | 2000        | 2001        | 2002        | 2003        | 2004        | 2005        | 2006        |
| General Acute Care                    | 0.61%           | -0.81%      | -2.92%      | 0.63%       | -2.11%      | -0.64%      | 0.43%       | -0.43%      | -1.51%      | -1.31%      | -0.66%      |
| Acute Psychiatric                     | -2.94%          | -6.25%      | -25.49%     | 0.00%       | -15.91%     | -10.00%     | -21.21%     | -3.13%      | -3.23%      | 0.00%       | 3.23%       |
| Chemical Dependency Recovery Hospital | 0.00%           | -10.00%     | -42.86%     | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | -16.67%     |
| Psychiatric Health Facility           | 18.75%          | 10.53%      | -10.53%     | 0.00%       | 0.00%       | 5.26%       | -11.11%     | 0.00%       | 0.00%       | -28.57%     | 21.43%      |
| TOTAL HOSPITAL SITES                  | 0.68%           | -1.19%      | -5.75%      | 0.54%       | -3.13%      | -1.12%      | -1.32%      | -0.57%      | -1.54%      | -1.96%      | 0.00%       |
| HOSPITAL SITES BY LICENSED BED SIZE   | ON DECEMBER     | 31:         |             |             |             |             |             |             |             |             |             |
| BED SIZE                              | 1996            | 1997        | 1998        | 1999        | 2000        | 2001        | 2002        | 2003        | 2004        | 2005        | 2006        |
| 1-59                                  | 5.04%           | 1.60%       | -12.39%     | 7.08%       | -10.00%     | 0.91%       | 0.00%       | 1.80%       | -6.60%      | -2.91%      | 11.65%      |
| 60-99                                 | -2.27%          | -5.60%      | -8.70%      | -1.77%      | -2.73%      | -4.76%      | -9.38%      | 2.08%       | -7.69%      | -2.25%      | -11.25%     |
| 100-149                               | 0.00%           | -2.15%      | -3.33%      | 3.33%       | -1.09%      | -2.22%      | -12.50%     | 35.00%      | -31.71%     | -1.23%      | 3.70%       |
| 150-199                               | -1.69%          | 6.78%       | -6.78%      | -5.36%      | 0.00%       | 0.00%       | 10.71%      | -113.79%    | 100.00%     | -1.75%      | -7.55%      |
| 200-299                               | 6.25%           | -3.66%      | -1.23%      | -3.85%      | -4.00%      | 5.33%       | -8.22%      | 0.00%       | -2.82%      | 0.00%       | -1.43%      |
| 300-399                               | 1.92%           | 1.89%       | -5.88%      | 1.96%       | 5.77%       | -7.84%      | 3.92%       | 1.89%       | 3.70%       | -9.80%      | -2.00%      |
| 400-499                               | -8.00%          | -4.17%      | 12.50%      | 3.70%       | -7.69%      | -8.33%      | 8.33%       | -13.04%     | 21.74%      | 3.57%       | 3.45%       |
| 500-749                               | -5.26%          | -11.76%     | 5.88%       | -20.00%     | 6.67%       | 12.50%      | -12.50%     | 0.00%       | -14.29%     | 7.14%       | -7.14%      |
| 750-1999                              | 0.00%           | 33.33%      | -33.33%     | 33.33%      | -33.33%     | 0.00%       | 333.33%     | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| 2000+                                 | -100.00%        | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| TOTAL HOSPITAL SITES                  | 0.68%           | -1.19%      | -5.75%      | 0.54%       | -3.13%      | -1.12%      | -1.32%      | -0.57%      | -1.54%      | -1.96%      | 0.00%       |
| DE-LICENSED HOSPITAL SITES BY LICEN   | NSE CLASSIFICAT | ΓΙΟΝ        |             |             |             |             |             |             |             |             |             |
| LICENSE CLASSIFICATION                | <u>1996</u>     | <u>1997</u> | <u>1998</u> | <u>1999</u> | 2000        | <u>2001</u> | 2002        | 2003        | 2004        | <u>2005</u> | <u>2006</u> |

# CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS ANNUAL PERCENT CHANGE, 1997 - 2006

|   |  | <u>1997</u>  | <u>1998</u>   | <u>1999</u>   | 2000   | 2001   | 2002  | 2003   | 2004  | <u>2005</u>   | 2006  |
|---|--|--|---|---|--|--|---|--|---|---|---|
| General Acute Care  | 100.00%  | 350.00%  | 22.22%  | -83.33%   | 16.67%   | -133.33%   | 66.67%  | 60.00%   | 25.00%  | -233.33%  | -300.00%  |
| Acute Psychiatric Care  | -500.00%   | 100.00%  | 100.00%   | -100.00%  | 100.00%  | -100.00%   | -100.00%  | 0.00%  | -100.00%  | 0.00%   | 0.00%   |
| Chemical Dependency Recovery Hospital   | 0.00%  | 0.00%  | 0.00%   | 0.00%   | 0.00%  | 0.00%  | 0.00%   | 0.00%  | 0.00%   | 0.00%   | 200.00%   |
| Psychiatric Health Facility   | 100.00%  | 0.00%  | -100.00%  | 0.00%   | 0.00%  | 0.00%  | 0.00%   | 100.00%  | -100.00%  | 0.00%   | 0.00%   |
| TOTAL DE-LICENSED HOSPITAL SITES  | -75.00%  | 200.00%  | 25.00%  | -87.50%   | 37.50%   | -120.00%   | 20.00%  | 66.67%   | 0.00%   | -233.33%  | -300.00%  |
| DE-LICENSED HOSPITAL SITES BY BED SIZ   | E  |  |   |   |  |  |   |  |   |   |   |
| BED SIZE  | <u>1996</u>  | <u>1997</u>  | <u>1998</u>   | <u>1999</u>   | 2000   | <u>2001</u>  | 2002  | 2003   | 2004  | <u>2005</u>   | <u>2006</u>   |
| 1-59  | 0.00%  | 100.00%  | -33.33%   | 166.67%   | -100.00%   | -100.00%   | 50.00%  | 33.33%   | -33.33%   | -50.00%   | -100.00%  |
| 60-99   | -300.00%   | 300.00%  | 0.00%   | -400.00%  | 200.00%  | 50.00%   | -200.00%  | 400.00%  | -500.00%  | 0.00%   | 0.00%   |
| 100-149   | 0.00%  | 100.00%  | 0.00%   | -200.00%  | 400.00%  | -400.00%   | 100.00%   | -100.00%   | 100.00%   | -100.00%  | 0.00%   |
| 150-199   | 0.00%  | 100.00%  | 200.00%   | -300.00%  | 0.00%  | 0.00%  | 100.00%   | 0.00%  | 100.00%   | -100.00%  | -100.00%  |
| 200-299   | 0.00%  | 100.00%  | 100.00%   | -200.00%  | 100.00%  | -100.00%   | 0.00%   | 0.00%  | 300.00%   | -300.00%  | 0.00%   |
| 300-399   | 0.00%  | 0.00%  | 0.00%   | 0.00%   | 0.00%  | 0.00%  | 0.00%   | 0.00%  | 100.00%   | -100.00%  | 0.00%   |
| 400-499   | 0.00%  | 0.00%  | 100.00%   | -100.00%  | 0.00%  | 0.00%  | 0.00%   | 0.00%  | 0.00%   | 0.00%   | 0.00%   |
| 500-749   | 0.00%  | 0.00%  | 0.00%   | 0.00%   | 0.00%  | 0.00%  | 0.00%   | 0.00%  | 0.00%   | 0.00%   | 0.00%   |
| 750-1999  | 0.00%  | 0.00%  | 0.00%   | 0.00%   | 0.00%  | 0.00%  | 0.00%   | 0.00%  | 0.00%   | 0.00%   | 200.00%   |
| 2000>   | 0.00%  | 0.00%  | 0.00%   | 0.00%   | 0.00%  | 0.00%  | 0.00%   | 0.00%  | 0.00%   | 0.00%   | 0.00%   |
|   |  |  |   |   |  |  |   |  |   |   |   |
| TOTAL DE-LICENSED HOSPITAL SITES  | -75.00%  | 200.00%  | 25.00%  | -87.50%   | 37.50%   | -120.00%   | 20.00%  | 66.67%   | 0.00%   | -233.33%  | -300.00%  |
|   |  |  | *UTILIZ   | ZATION DA   |  | -120.00%   | 20.00%  | 66.67%   | 0.00%   | -233.33%  | -300.00%  |
| LICENSED BEDS BY BED TYPE (Excludes St  | tate and Non-R   | esponding  | *UTILIZ<br>hospitals)   | ZATION DA   | ATA  |  |   |  |   |   |   |
| LICENSED BEDS BY BED TYPE (Excludes St  | tate and Non-R<br>1996   | esponding<br><u>1997</u>   | *UTILIZ<br>hospitals)<br>1998   | ZATION DA<br>1999   | 2000   | <u>2001</u>  | 2002  | 2003   | <u>2004</u>   | 2005  | 2006  |
| LICENSED BEDS BY BED TYPE (Excludes Si<br>BED TYPE<br>Medical/Surgical  | tate and Non-R<br>1996<br>-2.87%   | esponding<br><u>1997</u><br>-1.92%   | *UTILIZ<br>hospitals)<br>1998<br>-2.30%   | <b>2ATION DA</b><br><u>1999</u><br>-1.87%   | 2000<br>-0.78%   | <b>2001</b><br>-0.26%  | <b>2002</b><br>-7.12%   | 2003<br>2.27%  | <u>2004</u><br>-0.41%   | <b>2005</b><br>-0.06%   | <b>2006</b><br>1.83%  |
| LICENSED BEDS BY BED TYPE (Excludes Si<br>BED TYPE<br>Medical/Surgical<br>Perinatal   | tate and Non-R<br>1996<br>-2.87%<br>1.39%  | esponding<br>1997<br>-1.92%<br>0.99%   | *UTILIZ<br>hospitals)<br>1998<br>-2.30%<br>1.89%  | 1999<br>-1.87%<br>-0.81%  | 2000<br>-0.78%<br>1.30%  | 2001<br>-0.26%<br>-0.03%   | 2002<br>-7.12%<br>-9.00%  | 2003<br>2.27%<br>1.71%   | 2004<br>-0.41%<br>-1.22%  | 2005<br>-0.06%<br>0.67%   | 2006<br>1.83%<br>1.67%  |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE<br>Medical/Surgical<br>Perinatal<br>Pediatric  | tate and Non-R<br>1996<br>-2.87%<br>1.39%<br>-1.20%  | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%   | *UTILIZ<br>hospitals)<br>1998<br>-2.30%<br>1.89%<br>-0.93%  | 1999<br>-1.87%<br>-0.81%<br>-3.53%  | 2000<br>-0.78%<br>1.30%<br>1.67%   | 2001<br>-0.26%<br>-0.03%<br>-3.14%   | 2002<br>-7.12%<br>-9.00%<br>-13.74%   | 2003<br>2.27%<br>1.71%<br>-0.22%   | 2004<br>-0.41%<br>-1.22%<br>1.23%   | 2005<br>-0.06%<br>0.67%<br>-1.91%   | 2006<br>1.83%<br>1.67%<br>0.32%   |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE<br>Medical/Surgical<br>Perinatal<br>Pediatric<br>Intensive Care  | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%   | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%<br>0.16%  | *UTILIZ<br>hospitals)<br>1998<br>-2.30%<br>1.89%<br>-0.93%<br>1.19%   | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%   | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%   | 2001<br>-0.26%<br>-0.03%<br>-3.14%<br>0.41%  | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%   | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%  | 2004<br>-0.41%<br>-1.22%<br>1.23%<br>3.69%  | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%   | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%  |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE<br>Medical/Surgical<br>Perinatal<br>Pediatric<br>Intensive Care<br>Coronary Care   | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%   | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%<br>0.16%<br>-0.58%                                      | *UTILIZ<br>hospitals)<br>1998<br>-2.30%<br>1.89%<br>-0.93%<br>1.19%<br>-2.38%                                   | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%<br>-7.57%   | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%   | 2001<br>-0.26%<br>-0.03%<br>-3.14%<br>0.41%<br>0.77%                                       | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%  | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%   | 2004<br>-0.41%<br>-1.22%<br>1.23%<br>3.69%<br>-2.43%  | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%  | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%  |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE<br>Medical/Surgical<br>Perinatal<br>Pediatric<br>Intensive Care<br>Coronary Care<br>Acute Respiratory Care   | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%  | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%<br>0.16%<br>-0.58%<br>0.00%                             | *UTILIZ<br>hospitals)<br>1998<br>-2.30%<br>1.89%<br>-0.93%<br>1.19%<br>-2.38%<br>0.00%                          | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%<br>-7.57%<br>-34.29%  | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%  | 2001<br>-0.26%<br>-0.03%<br>-3.14%<br>0.41%<br>0.77%<br>0.00%                              | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%   | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%  | 2004<br>-0.41%<br>-1.22%<br>1.23%<br>3.69%<br>-2.43%<br>0.00%                               | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%   | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%   |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery  | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%   | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%<br>0.16%<br>-0.58%<br>0.00%<br>2.98%                    | *UTILIZ<br>hospitals)<br>1998<br>-2.30%<br>1.89%<br>-0.93%<br>1.19%<br>-2.38%<br>0.00%<br>4.46%                 | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%<br>-7.57%<br>-34.29%<br>3.60%                               | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%   | 2001<br>-0.26%<br>-0.03%<br>-3.14%<br>0.41%<br>0.77%<br>0.00%<br>1.18%                     | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%   | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%   | 2004<br>-0.41%<br>-1.22%<br>1.23%<br>3.69%<br>-2.43%<br>0.00%<br>0.44%                      | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%<br>3.57%  | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%  |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center  | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%   | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%<br>0.16%<br>-0.58%<br>0.00%<br>2.98%<br>5.81%           | *UTILIZ hospitals) 1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00%                                      | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%<br>-7.57%<br>-34.29%<br>3.60%<br>-3.41%                     | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%  | 2001<br>-0.26%<br>-0.03%<br>-3.14%<br>0.41%<br>0.77%<br>0.00%<br>1.18%<br>-0.57%           | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%<br>-0.57%   | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%   | 2004<br>-0.41%<br>-1.22%<br>1.23%<br>3.69%<br>-2.43%<br>0.00%<br>0.44%<br>-3.07%            | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%<br>3.57%<br>-6.54%  | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%<br>2.61%                                       |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center Rehabilitation Center  | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%<br>-0.14%   | esponding<br>1997<br>-1.92%<br>0.99%<br>-2.44%<br>0.16%<br>-0.58%<br>0.00%<br>2.98%<br>5.81%<br>-4.14% | *UTILIZ hospitals) 1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00% 3.81%                                | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%<br>-7.57%<br>-34.29%<br>3.60%<br>-3.41%<br>-1.39%           | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%<br>-0.50%  | 2001<br>-0.26%<br>-0.03%<br>-3.14%<br>0.41%<br>0.77%<br>0.00%<br>1.18%<br>-0.57%<br>-2.66% | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%<br>-0.57%<br>-10.88%                                | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%<br>4.99%  | 2004<br>-0.41%<br>-1.22%<br>1.23%<br>3.69%<br>-2.43%<br>0.00%<br>0.44%<br>-3.07%<br>-0.39%  | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%<br>3.57%<br>-6.54%<br>-2.00%                              | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%<br>2.61%<br>-3.17%                             |
| LICENSED BEDS BY BED TYPE (Excludes State BED TYPE Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center Rehabilitation Center Subtotal General Acute Care Beds   | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%<br>-0.14%<br>-1.88%                               | esponding  1997 -1.92% 0.99% -2.44% 0.16% -0.58% 0.00% 2.98% 5.81% -4.14% -1.39%                       | *UTILIZ hospitals)  1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00% 3.81% -1.10%                        | 1999<br>-1.87%<br>-0.81%<br>-3.53%<br>0.64%<br>-7.57%<br>-34.29%<br>3.60%<br>-3.41%<br>-1.39%<br>-1.59% | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%<br>-0.50%<br>-0.28%                              | 2001 -0.26% -0.03% -3.14% 0.41% 0.77% 0.00% 1.18% -0.57% -2.66% -0.33%                     | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%<br>-0.57%<br>-10.88%<br>-7.54%                      | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%<br>4.99%<br>2.10%                               | 2004 -0.41% -1.22% 1.23% 3.69% -2.43% 0.00% 0.44% -3.07% -0.39% -0.10%                      | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%<br>3.57%<br>-6.54%<br>-2.00%<br>0.02%                     | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%<br>2.61%<br>-3.17%<br>1.59%                    |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE  Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center Rehabilitation Center Subtotal General Acute Care Beds Acute Psychiatric Care   | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%<br>-0.14%<br>-1.88%<br>-0.52%                     | esponding  1997 -1.92% 0.99% -2.44% 0.16% -0.58% 0.00% 2.98% 5.81% -4.14% -1.39% -3.96%                | *UTILIZ hospitals) 1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00% 3.81% -1.10% -10.08%                 | 1999 -1.87% -0.81% -3.53% 0.64% -7.57% -34.29% 3.60% -3.41% -1.39% -1.59% -5.45%                        | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%<br>-0.50%<br>-0.28%<br>-6.42%                    | 2001 -0.26% -0.03% -3.14% 0.41% 0.77% 0.00% 1.18% -0.57% -2.66% -0.33% -3.19%              | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%<br>-0.57%<br>-10.88%<br>-7.54%<br>-20.81%           | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%<br>4.99%<br>2.10%<br>4.49%                      | 2004 -0.41% -1.22% 1.23% 3.69% -2.43% 0.00% 0.44% -3.07% -0.39% -0.10% -3.38%               | 2005 -0.06% 0.67% -1.91% -0.05% 0.59% 0.00% 3.57% -6.54% -2.00% 0.02% -1.81%  | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%<br>2.61%<br>-3.17%<br>1.59%<br>3.37%           |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE  Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center Rehabilitation Center Subtotal General Acute Care Beds Acute Psychiatric Care Skilled Nursing                                       | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%<br>-0.14%<br>-1.88%<br>-0.52%<br>3.57%            | esponding  1997 -1.92% 0.99% -2.44% 0.16% -0.58% 0.00% 2.98% 5.81% -4.14% -1.39% -3.96% 3.00%          | *UTILIZ hospitals)  1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00% 3.81% -1.10% -10.08% -0.95%         | 1999 -1.87% -0.81% -3.53% 0.64% -7.57% -34.29% 3.60% -3.41% -1.39% -1.59% -5.45%                        | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%<br>-0.50%<br>-0.28%<br>-6.42%<br>-0.85%          | 2001 -0.26% -0.03% -3.14% 0.41% 0.77% 0.00% 1.18% -0.57% -2.66% -0.33% -3.19% -3.26%       | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%<br>-0.57%<br>-10.88%<br>-7.54%<br>-20.81%<br>-9.85% | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%<br>4.99%<br>2.10%<br>4.49%<br>-13.13%           | 2004 -0.41% -1.22% 1.23% 3.69% -2.43% 0.00% 0.44% -3.07% -0.39% -0.10% -3.38% 13.48%        | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%<br>3.57%<br>-6.54%<br>-2.00%<br>0.02%<br>-1.81%<br>-4.50% | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%<br>2.61%<br>-3.17%<br>1.59%<br>3.37%<br>-3.19% |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE  Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center Rehabilitation Center Subtotal General Acute Care Beds Acute Psychiatric Care Skilled Nursing Chemical Dependency Recovery Hospital | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%<br>-0.14%<br>-1.88%<br>-0.52%<br>3.57%<br>-11.82% | esponding  1997 -1.92% 0.99% -2.44% 0.16% -0.58% 0.00% 2.98% -4.14% -1.39% -3.96% 3.00% -5.97%         | *UTILIZ hospitals)  1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00% 3.81% -1.10% -10.08% -0.95% -17.70% | 1999 -1.87% -0.81% -3.53% 0.64% -7.57% -34.29% 3.60% -3.41% -1.39% -5.45% -4.54% -48.95%                | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%<br>-0.50%<br>-0.28%<br>-6.42%<br>-0.85%<br>4.18% | 2001 -0.26% -0.03% -3.14% 0.41% 0.77% 0.00% 1.18% -0.57% -2.66% -0.33% -3.19% -3.26% 0.00% | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-0.57%<br>-10.88%<br>-7.54%<br>-20.81%<br>-9.85%<br>-9.21% | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%<br>4.99%<br>2.10%<br>4.49%<br>-13.13%<br>-3.87% | 2004 -0.41% -1.22% 1.23% 3.69% -2.43% 0.00% 0.44% -3.07% -0.39% -0.10% -3.38% 13.48% -5.53% | 2005 -0.06% 0.67% -1.91% -0.05% 0.59% 0.00% 3.57% -6.54% -2.00% 0.02% -1.81% -4.50% 8.17%                               | 2006 1.83% 1.67% 0.32% 2.07% -0.07% 3.39% 2.59% 2.61% -3.17% 1.59% 3.37% -3.19% -19.05%                             |
| LICENSED BEDS BY BED TYPE (Excludes St<br>BED TYPE  Medical/Surgical Perinatal Pediatric Intensive Care Coronary Care Acute Respiratory Care Intensive Care Newborn Nursery Burn Center Rehabilitation Center Subtotal General Acute Care Beds Acute Psychiatric Care Skilled Nursing                                       | 1996<br>-2.87%<br>1.39%<br>-1.20%<br>0.34%<br>-2.26%<br>0.00%<br>2.43%<br>-0.58%<br>-0.14%<br>-1.88%<br>-0.52%<br>3.57%            | esponding  1997 -1.92% 0.99% -2.44% 0.16% -0.58% 0.00% 2.98% 5.81% -4.14% -1.39% -3.96% 3.00%          | *UTILIZ hospitals)  1998 -2.30% 1.89% -0.93% 1.19% -2.38% 0.00% 4.46% 0.00% 3.81% -1.10% -10.08% -0.95%         | 1999 -1.87% -0.81% -3.53% 0.64% -7.57% -34.29% 3.60% -3.41% -1.39% -1.59% -5.45%                        | 2000<br>-0.78%<br>1.30%<br>1.67%<br>-0.48%<br>-1.96%<br>0.00%<br>3.28%<br>0.00%<br>-0.50%<br>-0.28%<br>-6.42%<br>-0.85%          | 2001 -0.26% -0.03% -3.14% 0.41% 0.77% 0.00% 1.18% -0.57% -2.66% -0.33% -3.19% -3.26%       | 2002<br>-7.12%<br>-9.00%<br>-13.74%<br>-5.25%<br>-10.63%<br>-18.64%<br>-4.64%<br>-0.57%<br>-10.88%<br>-7.54%<br>-20.81%<br>-9.85% | 2003<br>2.27%<br>1.71%<br>-0.22%<br>1.64%<br>1.83%<br>0.00%<br>1.71%<br>-3.57%<br>4.99%<br>2.10%<br>4.49%<br>-13.13%           | 2004 -0.41% -1.22% 1.23% 3.69% -2.43% 0.00% 0.44% -3.07% -0.39% -0.10% -3.38% 13.48%        | 2005<br>-0.06%<br>0.67%<br>-1.91%<br>-0.05%<br>0.59%<br>0.00%<br>3.57%<br>-6.54%<br>-2.00%<br>0.02%<br>-1.81%<br>-4.50% | 2006<br>1.83%<br>1.67%<br>0.32%<br>2.07%<br>-0.07%<br>3.39%<br>2.59%<br>2.61%<br>-3.17%<br>1.59%<br>3.37%<br>-3.19% |

#### CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS ANNUAL PERCENT CHANGE, 1997 - 2006

|  |                | <u>1997</u> | <u>1998</u> | <u>1999</u> | 2000        | <u>2001</u> | 2002        | 2003        | 2004        | 2005        | <u>2006</u> |
|--|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PATIENT DISCHARGES BY BED TYPE (Exclu                | ides State and | Non-Respo   | onding hos  | spitals)    |             |             |             |             |             |             |             |
| BED TYPE   | <u>1996</u>    | <u>1997</u> | <u>1998</u> | <u>1999</u> | 2000        | <u>2001</u> | 2002        | 2003        | 2004        | <u>2005</u> | 2006        |
| Medical/Surgical                                     | -1.99%         | 2.37%       | 3.90%       | 3.74%       | 1.13%       | 1.36%       | 1.54%       | 6.21%       | -3.73%      | 1.66%       | 3.56%       |
| Perinatal  | -2.53%         | -3.57%      | -1.89%      | 0.41%       | 0.72%       | -0.84%      | 0.04%       | 0.76%       | -0.71%      | 4.33%       | 2.27%       |
| Pediatric  | -0.45%         | 1.11%       | 0.56%       | 0.97%       | -1.07%      | 2.88%       | -17.97%     | 1.69%       | -3.05%      | 0.43%       | 0.77%       |
| Intensive Care                                       | 1.28%          | 3.76%       | 5.33%       | 1.86%       | 5.49%       | -3.36%      | 0.37%       | 3.32%       | -7.00%      | 5.27%       | -5.10%      |
| Coronary Care  | 30.76%         | 5.52%       | -18.45%     | -5.74%      | 2.96%       | 2.69%       | -4.22%      | -24.63%     | -3.47%      | -0.33%      | -1.49%      |
| Acute Respiratory Care                               | 90.12%         | -28.15%     | 60.83%      | -106.43%    | 38.47%      | 17.31%      | -85.25%     | -354.55%    | 95.83%      | -30.39%     | 3.66%       |
| Intensive Care Newborn Nursery                       | -4.02%         | -9.04%      | 11.13%      | 3.85%       | -2.53%      | 0.40%       | -4.50%      | 6.46%       | 0.84%       | 7.65%       | 8.87%       |
| Burn Center  | 118.32%        | 21.22%      | -16.83%     | 2.04%       | -10.28%     | 33.72%      | -5.04%      | 11.58%      | -4.92%      | -41.08%     | 40.00%      |
| Rehabilitation Center                                | 0.80%          | 2.41%       | -0.28%      | 9.33%       | 3.13%       | 6.00%       | -1.94%      | 12.16%      | 2.68%       | 5.61%       | -16.59%     |
| Subtotal GAC Discharges                              | -1.37%         | 1.03%       | 2.45%       | 2.72%       | 1.08%       | 1.00%       | -0.13%      | 4.62%       | -3.12%      | 2.27%       | 2.72%       |
| Acute Psychiatric Care                               | 2.95%          | 0.06%       | 7.16%       | -11.56%     | 3.21%       | 3.33%       | -1.81%      | 6.63%       | -3.50%      | 0.01%       | 1.73%       |
| Skilled Nursing                                      | 15.22%         | 7.16%       | -0.28%      | -8.58%      | -14.34%     | -14.31%     | -10.10%     | -9.11%      | -2.95%      | -5.81%      | -10.22%     |
| Chemical Dependency Recovery Hospital                | -3.51%         | -0.15%      | -3.69%      | -10.69%     | 15.84%      | -2.74%      | -9.46%      | 5.70%       | -9.29%      | 16.51%      | -25.33%     |
| Subtotal Non-GAC Discharges                          | 7.17%          | 2.80%       | 3.86%       | -10.38%     | -3.41%      | -3.04%      | -4.61%      | 2.01%       | -3.53%      | -1.05%      | -2.14%      |
| *TOTAL DISCHARGES                                    | -0.55%         | 1.21%       | 2.59%       | 1.35%       | 0.66%       | 0.64%       | -0.51%      | 4.40%       | -3.07%      | 2.00%       | 2.35%       |
| *Discharges do Not include Intra-Hospital Transfers. |                |             |             |             |             |             |             |             |             |             |             |
| DATIENT (OFNOLIO) DAVO DV DED TVDE (F.               |                | . IN B.     |             | ! ( . ! . \ |             |             |             |             |             |             |             |
| PATIENT (CENSUS) DAYS BY BED TYPE (Ex                |                |             | -           |             |             |             |             |             |             |             |             |
| BED TYPE   | <u>1996</u>    | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> |
| Medical/Surgical                                     | -4.01%         | 0.40%       | 3.45%       | 4.02%       | 2.29%       | 3.29%       | 2.66%       | 5.14%       | -3.44%      | 0.87%       | 4.34%       |
| Perinatal  | -1.15%         | 1.64%       | 12.10%      | 3.23%       | 3.90%       | 1.11%       | 0.11%       | 2.75%       | 1.19%       | 3.36%       | 2.39%       |
| Pediatric  | -2.31%         | -2.20%      | 0.00%       | -2.44%      | -0.08%      | 0.88%       | -15.40%     | 1.78%       | -2.90%      | 3.42%       | 1.01%       |
| Intensive Care                                       | -2.59%         | 7.25%       | 0.61%       | 4.75%       | 6.02%       | 1.15%       | -3.33%      | 1.40%       | 0.62%       | 2.54%       | 0.26%       |
| Coronary Care  | 6.71%          | 7.13%       | -7.14%      | -3.21%      | -0.27%      | 3.56%       | -1.73%      | -5.82%      | 0.00%       | 3.79%       | -0.37%      |
| Acute Respiratory Care                               | 35.76%         | 5.60%       | 36.46%      | -100.80%    | 57.70%      | -26.43%     | -37.65%     | -128.10%    | 46.30%      | 3.42%       | 10.08%      |
| Intensive Care Newborn Nursery                       | -1.75%         | -4.81%      | 6.65%       | 3.50%       | 1.79%       | 2.65%       | 0.81%       | 4.18%       | -0.21%      | 8.87%       | 3.13%       |
| Burn Center  | 8.58%          | 5.24%       | -0.76%      | 2.08%       | 10.59%      | -3.46%      | -1.59%      | -0.97%      | -9.63%      | -10.29%     | 7.17%       |
| Rehabilitation Center                                | -6.09%         | -7.23%      | 2.14%       | 4.86%       | 6.73%       | -0.02%      | -4.61%      | 8.48%       | -13.52%     | 1.17%       | -1.59%      |
| Subtotal Gen. Acute Care Census Days                 | -3.15%         | 0.60%       | 3.63%       | 3.32%       | 2.88%       | 2.53%       | 0.57%       | 4.19%       | -2.73%      | 1.81%       | 3.28%       |
| Acute Psychiatric Care                               | -4.41%         | -0.96%      | -2.03%      | -5.84%      | 3.89%       | 5.46%       | -9.57%      | 6.24%       | -4.56%      | 2.75%       | 3.64%       |
| Skilled Nursing                                      | 1.82%          | 0.93%       | -0.87%      | -3.25%      | -5.95%      | -4.68%      | -4.89%      | -8.63%      | 17.47%      | 1.61%       | -2.58%      |
| Chemical Dependency Recovery Hospital                | -7.32%         | -8.15%      | -12.89%     | 7.97%       | 13.98%      | 0.97%       | -26.07%     | -2.73%      | -2.58%      | 3.93%       | -27.59%     |
| Subtotal Non-GAC Census Days                         | -0.37%         | 0.13%       | -1.48%      | -3.78%      | -2.37%      | -1.17%      | -6.94%      | -3.22%      | 9.05%       | 2.02%       | -0.96%      |
| TOTAL CENSUS DAYS                                    | -2.32%         | 0.46%       | 2.11%       | 1.31%       | 1.45%       | 1.55%       | -1.26%      | 2.41%       | 0.04%       | 1.87%       | 2.21%       |

#### CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS ANNUAL PERCENT CHANGE, 1997 - 2006

|                                       |                   | <u>1997</u> | <u>1998</u>  | <u>1999</u> | 2000         | <u>2001</u> | 2002        | 2003         | 2004         | <u>2005</u> | <u>2006</u> |
|---------------------------------------|-------------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|--------------|-------------|-------------|
| OCCUPANCY RATES BY BED TYPE (Exclu    | ides State and No | n-Respon    | dina hospi   | tals)       |              |             |             |              |              |             |             |
| BED TYPE                              | 1996              | 1997        | 1998         | 1999        | 2000         | 2001        | 2002        | 2003         | 2004         | 2005        | 2006        |
| Medical/Surgical                      | -1.80%            | 2.21%       | 7.28%        | 5.77%       | 2.74%        | 4.49%       | 10.52%      | 3.33%        | -4.31%       | 1.26%       | 2.45%       |
| Perinatal                             | -2.24%            | 1.14%       | 9.93%        | 2.93%       | 2.29%        | 1.36%       | 9.14%       | 2.50%        | 1.05%        | 3.60%       | 0.07%       |
| Pediatric                             | -1.03%            | -0.42%      | 2.34%        | 0.44%       | -0.92%       | 2.03%       | -1.75%      | 4.84%        | -5.18%       | 4.62%       | 1.47%       |
| Intensive Care                        | -3.53%            | 7.76%       | 0.19%        | 4.07%       | 5.18%        | 1.30%       | 3.03%       | -0.33%       | -2.79%       | 1.28%       | -1.71%      |
| Coronary Care                         | 8.65%             | 9.23%       | -5.22%       | 3.57%       | 0.86%        | 4.81%       | 8.20%       | -5.75%       | 1.26%        | 3.25%       | -0.50%      |
| Acute Respiratory Care                | 48.60%            | 5.97%       | 36.39%       | -63.30%     | 71.74%       | -26.08%     | -19.09%     | -122.22%     | 45.90%       | 3.71%       | 6.70%       |
| Intensive Care Newborn Nursery        | -5.34%            | -8.43%      | 5.14%        | -2.03%      | -1.89%       | 0.85%       | 4.60%       | 3.04%        | -1.12%       | 5.88%       | 1.25%       |
| Burn Center                           | 7.19%             | 1.48%       | -2.26%       | 5.53%       | 10.94%       | -3.42%      | 0.68%       | 1.10%        | -7.66%       | -2.28%      | 1.53%       |
| Rehabilitation Center                 | -5.29%            | -3.41%      | 0.76%        | 5.93%       | 5.58%        | 2.59%       | 6.77%       | 5.56%        | -16.56%      | 4.45%       | -4.06%      |
| Occupancy Rates, GAC Beds             | -1.83%            | 2.06%       | 6.10%        | 4.58%       | 2.77%        | 3.47%       | 8.59%       | 2.81%        | -3.82%       | 2.05%       | 1.47%       |
| Acute Psychiatric Care                | -2.35%            | 3.74%       | 6.77%        | -1.11%      | 11.53%       | 8.66%       | 13.43%      | 5.63%        | -7.14%       | 5.20%       | -3.91%      |
| Skilled Nursing                       | -1.91%            | -2.47%      | -1.06%       | 0.30%       | -4.11%       | -1.95%      | 4.65%       | 12.53%       | -4.10%       | 4.92%       | 1.71%       |
| Chemical Dependency Recovery Hospital | -2.29%            | 5.34%       | 1.37%        | 45.31%      | 26.10%       | -2.37%      | -17.34%     | 5.83%        | -0.84%       | -2.64%      | -12.82%     |
| Occupancy Rates, Non-GAC Beds         | -1.23%            | 0.73%       | 2.37%        | 0.93%       | 1.69%        | 1.49%       | 7.39%       | 9.22%        | -4.26%       | 4.78%       | -0.92%      |
| OCCUPANCY RATES, OVER-ALL             | -1.53%            | 1.73%       | 4.89%        | 3.38%       | 2.31%        | 2.95%       | 7.99%       | 3.79%        | -3.42%       | 2.62%       | 0.79%       |
| AVERAGE LENGTH OF STAY ESTIMATES      | BY BED TYPE (AL   | OS Calculat | ion Excludes | LTC Census  | s Davs and Γ | ischarges S | tate and No | n-Responding | ı hospitals) |             |             |
|                                       |                   |             |              |             |              | -           |             |              |              |             |             |
| BED TYPE                              | <u>1996</u>       | <u>1997</u> | <u>1998</u>  | <u>1999</u> | <u>2000</u>  | <u>2001</u> | <u>2002</u> | <u>2003</u>  | <u>2004</u>  | <u>2005</u> | <u>2006</u> |
| Medical/Surgical                      | -2.33%            | 0.00%       | -1.49%       | 0.28%       | 1.15%        | 1.90%       | 1.10%       | -1.02%       | 0.29%        | -0.79%      | 0.76%       |
| Perinatal                             | 5.56%             | 5.26%       | 12.10%       | 2.80%       | 3.16%        | 1.96%       | 0.07%       | 1.98%        | 1.90%        | -0.93%      | 0.12%       |
| Pediatric                             | -2.78%            | -2.86%      | -0.65%       | -3.44%      | 1.00%        | -1.99%      | 2.23%       | 0.09%        | 0.15%        | 2.98%       | 0.23%       |
| Intensive Care *                      | -3.57%            | 3.57%       | 2.31%        | 2.93%       | 0.40%        | 5.28%       | 16.36%      | 0.16%        | 5.26%        | -1.94%      | -2.48%      |
| Coronary Care *                       | -4.35%            | 4.35%       | 6.79%        | 3.29%       | 0.19%        | -2.34%      | 19.07%      | 7.01%        | 1.03%        | -0.76%      | -1.19%      |
| Acute Respiratory Care *              | -14.63%           | 21.95%      | -5.21%       | -30.35%     | 17.72%       | -33.65%     | 38.53%      | -18.72%      | 12.76%       | 33.58%      | -2.57%      |
| Intensive Care Newborn Nursery *      | -4.94%            | 2.47%       | -0.34%       | -0.98%      | 7.24%        | -6.71%      | 12.55%      | -5.39%       | 3.66%        | -5.53%      | 4.56%       |
| Burn Center *                         | -2.47%            | -9.46%      | -4.96%       | -13.48%     | 12.81%       | -20.63%     | 36.11%      | -30.83%      | -3.27%       | 26.49%      | -18.80%     |
| Rehabilitation Center                 | -6.95%            | -10.00%     | 2.37%        | -4.26%      | 3.49%        | -6.02%      | -2.62%      | -3.39%       | -16.56%      | -4.39%      | 14.76%      |
| ALOS, General Acute Care              | -2.27%            | 0.00%       | -13.44%      | 14.84%      | 1.78%        | 1.51%       | 0.70%       | -0.41%       | 0.38%        | -0.45%      | 0.54%       |
| Acute Psychiatric Care                | -6.74%            | -1.14%      | -9.65%       | 6.83%       | 0.66%        | 2.06%       | -7.59%      | -0.37%       | -0.90%       | 2.74%       | 1.88%       |
| Skilled Nursing                       | 0.00%             | 0.00%       | 0.00%        | 0.00%       | 0.00%        | 0.00%       | 0.00%       | 0.00%        | 0.00%        | 0.00%       | 0.00%       |
| Chemical Dependency Recovery Hospital | -4.00%            | -7.14%      | -9.33%       | 20.88%      | -1.63%       | 3.81%       | -14.15%     | -8.58%       | 7.48%        | -12.11%     | 4.97%       |
| ALOS, OVER-ALL (excluding LTC)        | -2.13%            | 0.00%       | -13.69%      | 13.91%      | 1.81%        | 1.67%       | -0.33%      | -0.38%       | 0.25%        | -0.25%      | 0.54%       |

Treatment Stations on 12/31

#### CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS ANNUAL PERCENT CHANGE, 1997 - 2006

Source: Annual Utilization Reports of Hospitals, 1997-2006

|   |                   |                        |              |                |               |                  |               |             | -           |             |             |
|---|-------------------|------------------------|--------------|----------------|---------------|------------------|---------------|-------------|-------------|-------------|-------------|
| * Calculation includes Intra-Hospital Transfers plus Dis- | charges in deno   | <u>1997</u><br>minator | <u>1998</u>  | <u>1999</u>    | 2000          | <u>2001</u>      | 2002          | 2003        | <u>2004</u> | 2005        | <u>2006</u> |
| SURGICAL SERVICES (Excludes State and No                  | n-Respondin       | g hospitals            | s)           |                |               |                  |               |             |             |             |             |
|   | 1996              | 1997                   | 1998         | 1999           | 2000          | 2001             | 2002          | 2003        | 2004        | 2005        | 2006        |
| Hospitals with Surgery Services                           | -1.65%            | 0.00%                  | -2.91%       | -0.24%         | -2.24%        | -1.26%           | -5.31%        | 1.59%       | -3.23%      | -0.27%      | 2.16%       |
| Inpatient Surgeries                                       | -0.07%            | -0.90%                 | 0.79%        | 1.37%          | 1.03%         | 1.02%            | 0.59%         | 1.14%       | -2.84%      | 3.97%       | 1.46%       |
| Outpatient Surgeries                                      | 4.99%             | 3.88%                  | 0.81%        | 4.24%          | 2.57%         | -0.13%           | -0.50%        | 2.98%       | -3.38%      | 2.54%       | -1.27%      |
| TOTAL SURGERIES   | 2.60%             | 1.68%                  | 0.80%        | 2.95%          | 1.89%         | 0.37%            | -0.02%        | 2.16%       | -3.14%      | 3.17%       | -0.05%      |
| CARDIOVASCULAR SURGERY SERVICES (Ex                       | cludes State a    | and Non-Re             | esponding    | hospitals)     |               |                  |               |             |             |             |             |
|   | <u>1996</u>       | <u>1997</u>            | <u>1998</u>  | <u>1999</u>    | 2000          | <u>2001</u>      | 2002          | 2003        | 2004        | 2005        | 2006        |
| Hospitals Reporting CV Surgery Services                   | 0.00%             | -0.83%                 | 0.00%        | 1.65%          | -2.50%        | -1.69%           | 0.85%         | 1.68%       | -1.68%      | 0.00%       | 0.84%       |
| Cardio Vascular Surgeries w/ ECBypass                     | NA                | NA                     | NA           | NA             | NA            | NA               | NA            | -5.06%      | -8.45%      | -8.84%      | -1.71%      |
| Cardio Vascular Surgeries w/o ECBypass                    | NA                | NA                     | NA           | NA             | NA            | NA               | NA            | 31.66%      | -4.80%      | -34.51%     | -98.42%     |
| Total Cardio Vascular Surgeries                           | 6.52%             | -0.08%                 | 0.57%        | -0.40%         | 0.24%         | -10.84%          | 28.68%        | 5.90%       | -7.09%      | -17.19%     | -20.86%     |
| Hospitals Reporting Cardiac Cath Services                 | 0.58%             | 2.33%                  | -0.57%       | 1.14%          | -4.73%        | -1.20%           | -1.83%        | 1.22%       | 1.81%       | 1.18%       | 1.17%       |
| Cardiac Catheterizations                                  | 8.65%             | 3.64%                  | 8.54%        | 5.03%          | 2.78%         | 0.91%            | -5.34%        | 0.61%       | -2.26%      | 3.51%       | -1.56%      |
| LIVE BIRTHS (include LDR and LDRP Births)* (E             | xcludes State     | and Non-Re             | esponding h  | nospitals)     |               |                  |               |             |             |             |             |
|   | <u>1996</u>       | 1997                   | 1998         | 1999           | 2000          | 2001             | 2002          | 2003        | <u>2004</u> | 2005        | 2006        |
| Hospitals Reporting Live Births                           | 31500.00%         | 0.32%                  | -2.27%       | 0.32%          | -2.99%        | -3.79%           | -7.01%        | 1.48%       | -4.56%      | 1.90%       | -0.37%      |
| Total Births  | -3.50%            | -1.63%                 | -2.15%       | 0.89%          | 2.76%         | -2.63%           | -1.38%        | 3.32%       | -2.00%      | 5.14%       | 3.16%       |
| *LDR (Labor, Delivery, and Recovery) and LDRP (L          | abor, Delivery, F | Recovery and           | d Postpartum | n) are alterna | tive settings | to traditional r | naternity ser | vices.      |             |             |             |
|   | •                 | ·                      | ·            | •              | · ·           |                  | ·             |             |             |             |             |
| LICENSED EMERGENCY MEDICAL SERVICES                       | IN GENERAL        | ACUTE CA               | ARE HOSP     | ITALS (Exc     | ludes Stat    | e and Non-I      | Respondin     | g hospitals | s)          |             |             |
|   | 1996              | <u>1997</u>            | 1998         | 1999           | 2000          | 2001             | 2002          | 2003        | 2004        | <u>2005</u> | 2006        |
| Comprehensive E.M.S.*                                     | 1330              | 1331                   | 1550         | 1333           | 2000          | 2001             | 2002          | 2003        | 2004        | 2003        | 2000        |
| Hospitals Licensed for Comprehensive E.M.S.               | 12.50%            | 0.00%                  | 0.00%        | 0.00%          | 0.00%         | 0.00%            | 0.00%         | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| Thospitals Electional for Comprehensive E.IVI.O.          | 12.00/0           | 0.0076                 | 0.0076       | 0.0076         | 0.0076        | 0.0076           | 0.0076        | 0.0076      | 0.0076      | 0.0076      | 0.0076      |

0.34%

2.03%

-2.37%

4.41%

-1.32%

-3.05%

1.03%

12.40%

0.69%

-1.67%

3.05%

# CALIFORNIA ACUTE CARE HOSPITAL SERVICES STATEWIDE TRENDS ANNUAL PERCENT CHANGE, 1997 - 2006

|  |        | <u>1997</u> | <u>1998</u> | 1999   | 2000   | <u>2001</u> | 2002    | 2003   | <u>2004</u> | 2005   | 2006   |
|--|--------|-------------|-------------|--------|--------|-------------|---------|--------|-------------|--------|--------|
| Total Visits                                 | 6.74%  | -5.06%      | 5.21%       | 3.16%  | -0.87% | 1.07%       | -2.90%  | -8.11% | -2.08%      | 0.87%  | -4.15% |
| Percent E.M.S. Visits Admitted as Inpatients | -1.52% | 6.67%       | -3.39%      | -2.41% | 1.99%  | -4.38%      | -55.50% | 5.00%  | 60.03%      | 4.27%  | -1.16% |
| Basic E.M.S.*                                |        |             |             |        |        |             |         |        |             |        |        |
| Hospitals Licensed for Basic E.M.S.          | -0.92% | 0.31%       | -1.86%      | -0.63% | -0.31% | -1.92%      | -10.21% | 2.11%  | 0.69%       | -2.46% | 2.11%  |
| Treatment Stations on 12/31                  | 1.08%  | 1.78%       | 1.96%       | 1.52%  | 0.84%  | -0.20%      | 2.42%   | 6.57%  | 3.28%       | 4.40%  | 3.12%  |
| Total Visits                                 | -3.70% | 2.90%       | -0.97%      | 6.39%  | 4.65%  | 2.59%       | -11.93% | 10.28% | -6.18%      | 8.03%  | 2.46%  |
| Percent E.M.S. Visits Admitted as Inpatients | 4.27%  | 3.33%       | 4.05%       | -3.47% | 1.65%  | 0.02%       | -7.97%  | 6.63%  | 4.37%       | -0.59% | 6.38%  |
| Standby E.M.S.*                              |        |             |             |        |        |             |         |        |             |        |        |
| Hospitals Licensed for Standby E.M.S.        | 0.00%  | -6.90%      | -13.73%     | -6.25% | 0.00%  | 2.08%       | -19.51% | 2.44%  | -16.67%     | 8.33%  | 0.00%  |
| Treatment Stations on 12/31                  | -5.02% | -3.30%      | -6.53%      | -1.02% | 2.03%  | 4.48%       | -17.98% | 21.91% | -31.52%     | 27.88% | -1.93% |
| Total Visits                                 | -3.82% | -6.10%      | -9.37%      | 7.01%  | -2.10% | 6.14%       | 11.30%  | -5.64% | -34.77%     | 18.06% | 4.10%  |
| Percent E.M.S. Visits Admitted as Inpatients | -2.93% | -6.53%      | 3.97%       | -2.82% | -4.19% | -3.26%      | -45.77% | 28.52% | -25.69%     | 13.96% | 0.08%  |
| TOTAL E.M.S.                                 |        |             |             |        |        |             |         |        |             |        |        |
| Hospitals Licensed for any Level of E.M.S.   | -0.50% | -0.76%      | -3.40%      | -1.33% | -0.27% | -1.35%      | -11.08% | 2.10%  | -1.19%      | -1.20% | 1.80%  |
| Treatment Stations on 12/31                  | 1.41%  | 1.49%       | 1.55%       | 1.35%  | 0.95%  | -0.14%      | 1.81%   | 6.63%  | 1.87%       | 5.02%  | 2.69%  |
| Total Visits                                 | -3.02% | 2.05%       | -0.83%      | 6.19%  | 4.08%  | 2.60%       | -10.50% | 8.52%  | -6.69%      | 7.87%  | 2.15%  |
| Percent E.M.S. Visits Admitted as Inpatients | 3.78%  | 3.33%       | 3.63%       | -3.43% | 1.55%  | -0.43%      | -11.55% | 7.10%  | 6.94%       | -0.13% | 3.85%  |